

Government of the People's Republic of Bangladesh
Ministry of Planning

Implementation Monitoring and Evaluation Division

Project Monitoring Form: IMED 03/2003 (Revised) (Page 1 of 4)
(Quarterly Progress Report)

ADP: 2017-2018, Reporting Quarter Month of January to March, 2018

A. Quarterly Financial Progress Report

Code

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- A.1 a) Project Title: Construction of 10th & 11th floor of TCB Bhaban at Kawran Bazar, Dhaka.
 b) Ministry: Ministry of Commerce.
 c) Division:
 d) Agency: Trading Corporation of Bangladesh.

A.2 Quarterly Financial Progress:

(Amount in Lakh Taka)

Head	Release for the Quarter		Expenditure for the Quarter of April to June, 2017			Current Year's Expenditure		
	GoB	RPA	GoB	RPA	DPA	GoB	RPA	DPA
Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cash Foreign Exchange Spent	Spent from Own Resources		CD/VAT
	Cash	Kind	

RPA Spent (Cumulative to Date)	RPA Claimed		RPA Reimbursed	
	Reporting Quarter	Cumulative to Date	Reporting Quarter	Cumulative to Date

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(Quarterly Progress Report)

ADP: 2017-2018, Reporting Quarter Month of January to March, 2018
B. Quarterly Component-wise Progress

Code



B.1 Project Title: Construction of 10th & 11th floor of TCB Bhaban at Kawran Bazar, Dhaka.

B.2 Quarterly Component-wise Progress:

Sl. No.	Name of the Component (As per Table E-1 of PP) or (As per Part E (32) of TAPP)	Unit	Cumulative Progress Upto Last June				Yearly Target				Progress in Current Quarter				Current Year's Progress				Remarks
			Physical Qty		Financial		Physical Qty		Financial		Physical Qty		Financial		Physical Qty		Financial		
			%		%		%		%		%		%		%		%		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
	(a) Revenue Component																		
	Entertainment		0.00	%	0.00	40	%	0.40	0.00	%	0.00	0.00	%	0.00					
W1	Misc		0.00	%	0.00	33.33	%	1.00	0.00	%	0.00	0.00	%	0.00					
	Supplies and Services		0.00	%	0.00	30	%	0.60	0.00	%	0.00	0.00	%	0.00					
	Sub Total (Revenue component)		0.00	%	0.00	33.33	%	2.00	0.00	%	0.00	0.00	%	0.00					
	(b) Capital Component																		
	Construction of Works		30.00	%	389.08	46.78	%	550.95	12.00	%	299.74	35.00	%	563.87					
W2	Sanitary and Water Supply Works		0.00	%	0.00	91.24	%	15.00	0.00	%	0.00	0.00	%	0.00					
	Electrical Fittings		0.00	%	0.00	98.52	%	46.05	0.00	%	0.00	0.00	%	0.00					
	Sub Total (Capital Component)		30.00	%	389.08	49.31	%	612.00	12.00	%	299.74	35.00	%	563.87					
	(c) Capital Component																		
	Sprinkler and Fire Alarm System		0.00	%	0.00	35.96	%	10.11	0.00	%	0.00	0.00	%	0.00					
W3	Fire Fighting System		0.00	%	0.00	34.53	%	50.64	0.00	%	0.00	0.00	%	0.00					
	Steel Stair, Fire Door & Sub Station Repair Works		0.00	%	0.00	100.00	%	65.20	0.00	%	0.00	0.00	%	0.00					
	Sub Total (Capital Component)		0.00	%	0.00	52.49	%	125.95	0.00	%	0.00	0.00	%	0.00					
	(d) Capital Component																		
	Supply & Installation of a Fire Rated Lift With Voltage Stabilizer		0.00	%	0.00	40.95	%	45.05	0.00	%	0.00	0.00	%	0.00					
W4	Existing Three Lifts Uplifted Up to 14 th Floor		0.00	%	0.00	100.00	%	15.00	0.00	%	0.00	0.00	%	0.00					
	Sub Total (Capital component)		0.00	%	0.00	48.04	%	60.05	0.00	%	0.00	0.00	%	0.00					
	Grand Total (W1+W2+W3+W4)		30.00	%	389.08	50.00	%	800.00	12.00	%	299.74	35.00	%	563.87					

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(Quarterly Progress Quarter)

ADP: 2017-2018, Reporting Quarter: Month of January to March, 2018

C. Implementation Problems and Suggested Measures
Code

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C.1 Project Title: Construction of 10th & 11th floor of TCB Bhaban at Kawran Bazar, Dhaka.

C.2 Implementation Problems:

Problem Number	Problem Type	Description of Problem (s)
1.	Approval Process	
2.	Procurement	In implementation Stage, the project delayed for Tender Processing.
3.	Management	
4.	Fund Allocation/Release	
5.	Manpower Recruitment	
6.	Others (specify)	

C.3 Suggested Measures: (In brief and specific)

Problem Number	Measures Suggested
1.	
2.	
3.	
4.	
Others	
None	

C.4 Is the project declared Completed

Yes No


07-08-2018
Project Director,
Authorized Signatory
Date: Construction of 10th & 11th floor of TCB Bhaban
at Karwan Bazar, Dhaka

Head of the Agency/
Authorized Signature
Date:

Secretary/Head of the Planning Wing/Branch
Authorized Signature
Date:

D. Contract Implementation Report

(Please fill-in this form for goods and works contract of value above Tk. 200.00 lakh and consultancy contract of value above Tk. 100.00 lakh)

Code

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D.1 Project Title: Construction of 10th & 11th floor of TCB Bhaban at Kawran Bazar, Dhaka.

D.2 Contract Implementation:

(Amount in Lakh Taka)

Description of contracts (as per tender document)	Contract value	Date of work order/contract agreement	Completion date as per contract	Progress	
				Amount paid	Physical (%)
Construction of 10 th & 11 th floor of TCB Bhaban at Kawran Bazar, Dhaka.	1149.12 Lakh	17 th September, 2016	16 th September, 2018	563.87	35.00%

D.3 Problems/Reasons for Delay in Contract Implementation (if any):

Sl. No.	Description
01	In implementation Stage, the project delayed for Tender Processing.

Md. Shihabuddin
07-08-2018
Project Director/
Authorized Signature
Date: **Project Director**
Construction of 10th & 11th floor of TCB Bhaban
at Karwan Bazar, Dhaka

Head of the Agency/
Authorized Signature
Date:

Secretary/Head of the Planning Wing/Branch
Authorized Signature
Date: