

Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division

Monthly Implementation Progress Review meeting
of ADP included Project of the year- 2017-2018

IMED 05/2003 (Revised)
Monthly Progress Report

Reporting Period: October-2017

Name of the Ministry/Division/Organization : Ministry of Commerce/Trading Corporation of Bangladesh.

(In Lakh Taka)

Name of the Project	Allocation for the year-2017-18			Taka released	Expenditure upto October-2017 & % of allocation		
	Total	Taka	Project Aid (RPA)		Total	Taka	Project Aid (RPA)
Construction of 10 th & 11 th floor of TCB Bhaban at Kawran Bazar, Dhaka.	1000 Lakh	1000 Lakh		1000 Lakh	0.00	0.00	
a) Main Programme : Construction of 10 th & 11 th floor of TCB Bhaban							
Sub Total :							
b) Technical Assistance Programme :							
Sub Total :							
c) Organization's Self Financed Programme :							
Sub Total :							
d) Food Aided Programme :							
Sub Total :							
Grand Total :							

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Name of the Ministry/Division/Organization : Ministry Of Commerce.

1. Name of the Project : Construction of 10th & 11th floor of TCB Bhaban at Kawran Bazar, Dhaka.
2. Objectives of the Project : To earn revenue by the construction of the 10th and 11th floor of TCB Bhaban.
To Secure TCB Bhaban by Installation Fire Lift, Fire Fighting System and Fire Alarm System etc.
3. Implementation Period : a) Original: 01-10-2015 to 30-06-2019,
4. Location of the Project : DIT Plot No. 1, at Kawran Bazar, Dhaka.

5. Source of Funding (with amount): TCB's own source.

6. Estimated Cost : (In Lakh Taka)

Total	Taka	Project Aid (RPA)	Physical (% of Total Project)
1611.84 Lakh	1611.84 Lakh		100%

- a) i. Original : 1611.84 Lakh
ii. Revised : N/A.
- b) Cumulative Progress upto last June : 389.08 Lakh
- c) Current year allocation and Physical Target : 1000 Lakh and 50.00 % W1, W2, W3 & W4 Works
- d) Progress of current month : Physical Progress 5.00%,
- e) Progress upto the current Month of the year : Physical Progress 14.00%, Financial 151.87 Lakh
- f) Fund released upto the current Month : 1000 Lakh

7. Quarterly Financial And Physical :

(In Lakh Taka)

1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
151.87	9.00%	00.00	5.00%				

- a) Target : 50.00%
- b) Achievement : Construction work is going on.

(Physical progress as the 44.00% of total project)

8. Target and Achievement of the main Components of the Project:

(In Lakh Taka)

Sl. No.	Work components as per PP (With quantity)	Estimated Cost	Achievement upto last June		Target of the current year		Progress upto the month of October of the current year	
			Financial	Physical (% of the component)	Financial	Physical (% of the component)	Financial	Physical (% of the component)
(a) Revenue Component								
W1	Entertainment	1.00	0.00	0.0%	0.40	40%	0.00	0.0%
	Misc	3.00	0.00	0.0%	1.00	33.33%	0.00	0.0%
	Supplies and Services	2.00	0.00	0.0%	0.60	30%	0.00	0.0%
Sub Total (Revenue component)		6.00	0.00	0.0%	2.00	33.33%	0.00	0.0%
(b) Capital component								
W2	Construction of Works	1177.71 local Taka	389.08	30.0%	716.00	60.80%	151.87	14.0%
	Sanitary and water supply works	16.44 local Taka	0.00	0.0%	15.00	91.24%	0.00	0.0%
	Electrical fittings	46.74 local Taka	0.00	0.0%	46.05	98.52%	0.00	0.0%
Sub Total (Capital component)		1240.89	389.08	30.0%	777.05	29.00%	151.87	14.0%
(c) Capital component								
W3	Sprinkler and Fire Alarm System	28.11 local Taka	0.00	0.0%	10.11	2.0%	0.00	0.0%
	Fire Fighting System	146.64 local Taka	0.00	0.0%	50.64	8.0%	0.00	0.0%
	Steel Stair, Fire Door & Sub Station Repair Works	65.20 local Taka	0.00	0.0%	65.20	10.0%	0.00	0.0%
Sub Total (Capital component)		239.95	0.00	0.0%	125.95	20.0%	0.00	0.0%
(d) Capital component								
W4	Supply & installation of a Fire rated lift with Voltage stabilizer	110.00 local Taka	0.00	0.0%	90.00	81.81%	0.00	0.0%
	Existing Three lifts uplifted up to 14th floor	15.00 local Taka	0.00	0.0%	5.00	2.0%	0.00	0.0%
Sub Total (Capital component)		125.00	0.00	0.0%	95.00	7.0%	0.00	0.0%
Grand Total (W1+W2+W3+W4)		1611.84	389.08	30.0%	1000.00	50.00%	151.87	14.00%

9. Reasons for the delay of Project implementation : In implementation Stage, the project delayed for Tender Processing.
10. Existing problems of Implementation of the project : Nil.

Name & Signature of the
Project Director &
Telephone No. 02818-0062